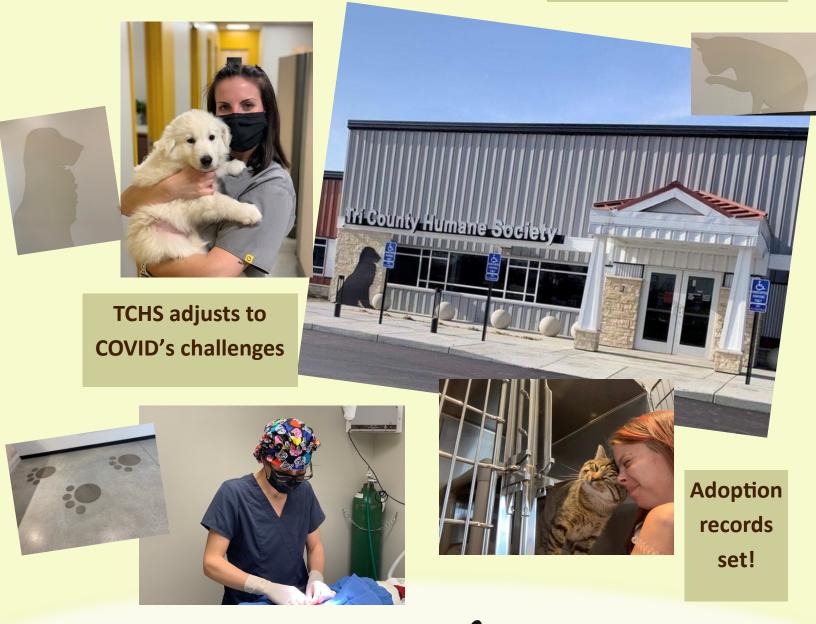
A year full of successes,



Adopt • Donate • Volunteer

new beginnings

New animal shelter opens, Sept. 10, 2020



2020 Annual Report



MISSION STATEMENT

We believe in the human-animal bond and exist to support Central Minnesota by practicing and promoting quality adoption services and education programs.

Incorporated Dec. 11, 1974

Board of Directors

President Cheryl Lev **1st Vice President** Jason Hallonguist **2nd Vice President Emily Bezdicek** Secretary **Kourtney Piepenburg** Treasurer Sharon Welke **Members At Large** Ron Brandenberg Monique Halet Bill Nelson **Heather Robbins** Kelly Sayre Blair Schrader Merilee Stang Kris Stewart Tim Stewart **Emily Swanson** Jody Terhaar

Executive Director
Vicki Davis

Contact Information
320.252.0896
www.tricountyhumanesociety.
org

MN Kennel License: MN140200 Email happy adoption updates to pets@tricountyhumanesociety.

org

Message From the Executive Director

As we reflected on 2020 to collect pieces of the year worthy to be included in our annual report, I have to say there were several big events competing for top billing. It's a year that won't be easily forgotten for many reasons. Seriously, who will be able to forget (as much as we'd like to) everything surrounding COVID? And closer in the TCHS circle, very few of us will forget the year we built and moved in to our new shelter despite the presence of COVID. With that said, the votes are in and I declare the "new shelter" news the best in show!

Opening this new animal shelter was a vision and dream come true that had been decades in the making. We certainly didn't expect to do it in the middle of a historic pandemic – but if you look through the chaos, there's a silver lining. As someone once said, when life throws you a rainy day (or months!) play in the puddles! Well, our best playtime happened around an increase in customers' interest in adopting. Our adoption rates were already high, but with many people staying home more or some nearly all the time, our furry clients were leaving almost as fast as we could get them ready for adoption. Consequently, more adoptions happened in 2020 (by appointment) than in 2019!

I'm proud to say that our team — our staff, volunteers and Board of Directors — rose to the challenges of 2020. They made changes to the way we do things — often on the fly — to help keep our community, staff and volunteers as safe as possible while doing what we do best: finding animals homes. We adopted or reunited 3,700 animals last year! We did thousands of surgeries for our pets. And while the numbers of volunteers were lower and special events (in-person ones, at least) were nearly nonexistent, we still managed to make 2020 successful for TCHS, animal placement and otherwise. And it will always be notable for our organization because we opened our new shelter on Sept. 10, 2020, after two days of moving by staff and volunteers — socially distanced, of course!

This annual report is just a snapshot of what happened in 2020. Behind every statistic is a story, and we're proud that happy endings were plentiful. During a year that challenged the world, TCHS is still standing strong and poised for an even brighter future. We want to share our successes with all of you – because we could not have done what we did without our community, this year or any other. When COVID is managed or (here's

hoping) nearly nonexistent, we can't wait to celebrate the accomplishment of our new (debt-free!) shelter with all of you. Until then, stay healthy and safe, and know that we (and the animals) truly appreciate your support. Turn the pages and you'll see how TCHS played in the puddles of 2020!

Vicki Davis
TCHS Executive Director, CAWA



2020 Highlights

3,731

Number of animals placed.

In 2019, it was 3,668.

94%

Placement rate.

In 2019, it was 93%.

2,819

Number of cats received.

In 2019, it was 2,700.

808

Number of dogs received.

In 2019, it was 979.

280

Number of "other" animals received.

In 2019, it was 276.

1,018

Number of animals placed in foster care.

In 2019, it was 1,161.

24,987

Facebook followers at the end of year.

That's up 2,030 from 2019.

1 and 1

Number of new shelters opened! Number of old shelters razed!

(But memories accumulated over 30 years: **COUNTLESS.**)







Employees

Management Team

Executive Director
Vicki Davis

HR /Operations Manager
Jon Rand

Animal Care Manager Laura Lund

Customer Service Manager
Anna Stratton

Manager of Fund Development Tauna Quimby

> Volunteer Coordinator Kate Kompas

Shelter Staff

Animal Care Technician
Rose Hegerle, CVT
Surgery Technician
Kayla Hodgden
Foster Care Coordinator

Kallie Braun

Customer Service Lead
Adam Lewis

Office Manager
Lisa Pederson
Special Events Coordinator
Angela Mundis

Part-time Shelter Staff

Ashley Adamsky
Jodie Andersen
Jana Beard
Kayla Carry
Kalynn Gray
Brenna Habel
Terry Hampton
Breanna Johnson
Taylor Johnson
Kaylee Kivel
Levi Lindeman
Bryn Liffrig
Levi Lindeman
Sara Morales

Cassidy Morris
Stephanie Otto
Rebecca Partch
Annessa Rosch
Amy Schneider
Joy Schoenberg
Emily Schwintek
Hannah Smith
Dovie Tholl
Tamara Vorachit
Cha Vue
Brandy Yantes
Alan Zimmerman

Animal Statistics 23









653 dogs placed



121 puppies placed



1,485 cats placed, 1,202 kittens placed

Animal intakes

2,413 (Up 37 from 2019)

Stray/safe keeping animals

1,201 (Down 165 from 2019)

Transfers

(Up 84 from 2019)

270 "others" placed





Veterinary Services

Despite surgeries being virtually halted when COVID-19 first took

hold, TCHS increased its number of surgeries in 2020 from 2019 by 81! Surgery Technician Kayla Hodgden started in her role in January 2020. And now the

surgery team has an in-house surgery suite! (See **PAGE 10** for more about the new shelter.)

Staff Veterinarians





Dr. Anne Lottie

Dr. Gina Kobluk

Volunteer Veterinarians

Dr. Traci Diggs

Dr. Carol Evans

Dr. Charlie Johnson

Dr. Cal Kobluk

Dr. Deanna Quade

Dr. Thomas Rohman

Dr. Jennifer Terhark

Partner Veterinary Clinics

Advanced Care Pet Hospital Animal Haven Boysen Animal Hospital Granite City Pet Hospital Pinecone Pet Hospital

Surgeries

On-Site Surgeries: 2,351 Off-Site Surgeries: 26 Total surgeries: 2,377

Surgery	2020
Cat Spay	1,099
Cat Neuter	904
Dog Spay	145
Dog Neuter	168
Rabbit Spay	19
Rabbit Neuter	24
Cryptorchid Neuter	19
Dental	39
Eye Removal	4
Entropion Eyelid Repair	4
Hernia Repair	11
Leg Amputation	8
Polyp Removal	3
Quill Removal	3
Toe Amputation	2
Tumor Removal	1
Wound Repair	4
Tail Amputation	5
Bladder Stone Removal	2
Exploratory	1
Total	2,377

Foster, Volunteer Jeams

Our foster volunteers help care for **hundreds** of our animals every year — they're like our second shelter. We are so grateful for everyone who helped prepare these animals for adoption — **thank you so much!**

Foster care by the numbers

Tri-County Humane Society sent a total

of 1,018* animals to foster care in 2020:

753 cats and kittens

197 dogs and puppies

44 rabbits

19 guinea pigs and ...

2 bearded dragons, 2 mice, 1 bird

Reasons: Too small/young (277), Foster to Adopt (275), nursing (227), socialization (73), medical (84), pregnant (48), Adoption Ambassadors (22), upper respiratory infection (9), rehabilitation (2), behavior (1).

*The number of animals in foster care in 2019 was 1,161.

** The governor's orders amid COVID-19 temporarily halted most "nonessential" surgeries. TCHS sent many unaltered animals home under "Foster To Adopt" to get them out of the shelter.

They later returned for their spays/neuters, then were adopted.

'Virtual' Kitten Shower a Success!

We hosted our 2nd kitten shower to benefit our foster care program, raising \$751 and getting many in-kind donations.



Foster Care Coordinator
Kallie Braun with Shrimp, who
was a bottle baby (inset).

Top Foster Homes

- Brent and
 Paula Jacobs,
 33 animals.
- 2. Cynthia Ryg,28 animals.
- 3. Marcia Chouinard,23 animals. (tie)
- 4. Crystal Markfort and family, 23 animals.
 - Nancy Sturtevant,20 animals.

With the formula of 1 hour per animal per day, foster homes logged 99,898 hours in 2020.

Tri-County Humane Society's volunteer program was hit hard by COVID-19. To keep our staff and remaining volunteers as safe as possible, we quickly cut down the number of volunteers on each shift and halted all "extracurricular" activities such as special events (the ones that were done in person, anyway), offsite adoptions at

Petco and PetSmart, and visits to senior care centers. It's no surprise that volunteer hours in 2020 were dramatically down from past years. However, volunteers still managed to log **10,870** hours of service. The annual report is usually a time when we showcase how much community outreach we did; this didn't happen for obvious reasons in 2020. But we are always proud of our volunteers, and even more so in a difficult year. Thank you!

Number of volunteers in 2020 (not counting service workers): 477



Faye Dyson

Adult Volunteer of the Year



Fave has been a volunteer with TCHS since 2018; since then, she's put in more than 600 hours helping at the shelter. In 2020, she scaled back on some of her volunteer duties at the shelter to focus on helping Surgery Technician Kayla Hodgden as a volunteer surgery assistant. Kayla says Faye won't hesitate to come in to help in surgery in a pinch and that she often stays late to make sure the job gets done well. Thank you, Faye!

Alex Freihammer Junior Volunteer of the Year



Alex has been a volunteer photographer for TCHS since 2019. She put in almost 60 hours of service in 2020, turning in absolutely impressive photos of the shelter's animals (many of which are featured throughout this report). We know Alex's work got a lot of animals noticed - and got them homes. We are so lucky she used her time and talents to help our pets.

Scott Devor

Above and Beyond Award



Although he's long been a good friend of ours, this year Scott truly outdid himself by helping organize teams to ensure we moved our shelter in a timely fashion. He and his wife, Karen Zimmer, are also generous donors. Scott has been known to build shelves, even entire storage rooms for us in the past; we don't know if we could have done the move without him. And, for years, Scott has played Santa Claus during our annual Santa Paws event.

Pam Gacke

Dedication Award



Ask any TCHS staff and they'll tell you without missing a beat how valuable Pam has been to our team for the more than four years she's been volunteering at TCHS. Pam has boundless amounts of energy and is always the first to volunteer for just about anything. She logged more than 400 hours in 2020, passing 2,000 total hours. We are so glad she is such a good friend to us!

Happy Tales

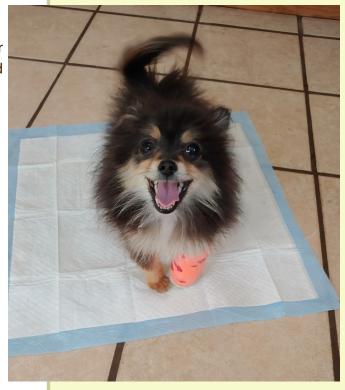
At TCHS, many animals arrive healthy, but there are always some who need a little more help. Here are some of their stories:

Bernadette (Bernie) Keeps Fighting

This then 5-month-old female Pomeranian arrived at the shelter with a fractured leg. Bernie's previous veterinarian had repaired the fracture with a surgical plate and splinting. Unfortunately, her family was unable to continue providing the necessary post-operative care. There were bandage complications, and the surgical site of Bernie's fracture repair was badly infected. Amputation was a reasonable option because the infection was so severe. But the TCHS veterinary team discovered, upon further evaluation, that Bernie's knees have genetic abnormalities that require surgery. This made saving her leg even more important. Bernie needed daily bandage changing and medical care, which were provided by a foster home with a vet tech.

All the hard work paid off and her leg healed. But Bernie wasn't 100 percent yet — she became critically ill after she contracted leptospirosis (a deadly bacterial infection), and her foster home again took on her care during her recovery from that illness. Now she's feeling great and is waiting on knee surgery with her adoptive family!





Then Live Trap, Now Good Life

Otto was a semi-feral (untamed) kitten spotted outdoors with visible injuries. After the finder was able to humanely live-trap him, he was surrendered to TCHS for evaluation, treatment, and potential adoption.

It took some extra TLC to socialize while providing pain control for his extensive injuries. He had x-rays taken and was found to have a fractured rear leg beyond repair, a fractured tail beyond repair, and a small pelvic fracture. Our veterinary team amputated his tail and rear leg. Otto spent time in foster care during recovery from surgery. His fosters fell in love with him, making him what we at TCHS lovingly call a "foster fail"!



Age is Just a Number!

Alex was a 13-year-old domestic shorthair cat who arrived at TCHS with a medical condition the family could no longer manage: He had been diagnosed with hyperthyroidism (an over-active thyroid gland), and the former family had some trouble medicating him.

Shelter staff's initial examination showed that Alex was underweight and had signs of early dental disease. But what he lacked in good health he made up for in personality: He quickly won the hearts of shelter staff! After a thorough evaluation by our veterinary team, lab work, regular medication, and a dental cleaning at TCHS, Alex was ready for his new home!

Aspen Recovers from Seizures

Aspen arrived as part of a litter of 2-month-old Golden Retriever/ Border Collie mix puppies. She was adopted quickly, and started having seizures in the adoptive home. She was returned to the shelter for further evaluation and care. Aspen received immediate medical care including IV medications to stop the seizures, fluids, and close monitoring and treatments as more seizures occurred during her stay in the shelter. The veterinary team ran lab work to evaluate her organs, which were normal. She was placed in a foster home with anti-seizure meds. After a few rounds of medication and dose changes, her epileptic seizure activity was suppressed, and she's found her home!





Ozzy's Health Soars!

Ozzy came in to the shelter with overgrown nails and an injured foot – poor bird! This parakeet went to foster care for rehabilitation and was adopted. His new home reports he loves to talk and sing when music is on. He is a big fan of treats and will "step up" on your finger. He's especially happy that he now has a friend, Mo (the blue bird)!

The New Shelter At A Glance

First date open:

Sept. 10, 2020

Square footage:

14,886 sq. ft.

Notable features:

- 3 (!) cat colony rooms and a cat meet-andgreet room
 - Expanded space for customer service team
 - In-house surgery suite
 - Private pet intake area
 - Expanded exam room









TCHS adjusts to COVID's challenges

Tri-County Humane Society made many changes to cope with the effects of COVID. To regulate customer traffic, TCHS implemented an appointment system for viewings and adoptions. All volunteers and customers started wearing face coverings long before the state mandate went into effect. (Certified Veterinary Technician Rose Hegerle, whose many talents include sewing, outfitted every staff member and many volunteers with reusable cloth masks.) And most special events became virtual to keep participants safe (see opposite page). TCHS also sold "Essential" and "All Paws on Deck" T-shirts to help raise money for the shelter; "All Paws on Deck" was particularly popular, selling more than 100 shirts!





TCHS Finances

	Revenue	Expenses	
Contributions	\$1,144,074	Programs	\$174,281
Fundraising	\$251,842	Fundraising/marketing	\$18,990
Shelter/programs	\$716,351	Operations	\$913,991
TOTAL	\$2,112,267	TOTAL	\$1,107,262

Revenue includes but is not limited to events, adoption fees, stray contracts, bequests, and our Capital Campaign for our new shelter.

Expenses include veterinary supplies, the TCHS newsletter, costs of events, wages, health insurance, payroll tax and utilities.

Total liabilities: \$94,523** Total assets: \$5,991,367*

*Checking/savings, buildings/property/equipment, investments

** Includes PPP loan forgivable in May

Fundraisers

COVID-19 made Tri-County Humane Society turn most of its fundraisers "virtual" - with online silent auctions, fundraising drives, etc. (The Flower Fundraiser and Best Bloody Mary and Chili Contests were canceled.) Thanks to new Special Events Coordinator Angela Mundis and generous donors, TCHS still had a strong year!

Wine, Kibbles & Bids: \$77,003 (vs. \$80,000 in 2019)

Give to the Max: \$48,975 (vs. \$22,114 in 2019)

Santa Paws: \$5,817 (vs. \$8,500)

Companion Walk: \$47,695 (vs. \$50,000 in 2019)

Gift-Wrapping: \$5,644 (vs. \$6,500)

Off-Site Coin Banks: \$12,280 (vs. \$12,684 in 2019)



Dreams do come true!



and planning ..











Thank you for your support!











